

PROGRAMME 2: SUSTAINABLE RESOURCE MANAGEMENT

The aim of this programme is to provide professional advice and support to the Head of Department on provincial economic analysis, fiscal policy, public finance development, inter-government fiscal relations, revenue collection and infrastructure. The unit also manages the annual provincial budget process and the provincial government's fiscal resources.

The Branch comprises of the following sub-programmes:

- ❖ Programme Support

- which is responsible for Administering Provincial, Public Entities and Municipal Budget, revenue and Expenditure

- ❖ Economic Analysis

- which is responsible for administering the provision of Provincial and Public Entities Socio-Economic Research Analysis

- ❖ Fiscal policy

- which is responsible for ensuring the development, implementation and management of provincial departments and Public entities budget and expenditure.

- ❖ Infrastructure Management & PPP

- which is responsible for enhancing and monitoring the performance of infrastructure delivery and PPP by provincial departments, public entities and municipalities

- ❖ Inter-Governmental Relations

- which is responsible for overseeing Financial Management activities of Municipalities and ensure capacity building.

Strategic objectives, performance indicators, planned targets and actual achievements

The province managed to over achieve on Sustainable Resource Management strategic objective target of spending 98% of the provincial budget at the end of the financial year under review by achieving 98.2%. Achievement of this strategic objective target contribute towards achievement of strategic outcome oriented goal number two by ensuring effective and efficient use of the provincial financial resources.